

2022-2023 RIVERSIDE CHURCH ANNUAL BUDGET

September 1 - August 31

Ministry Totals	2021-2022 Budget		2022-2023 Budget	
Personnel	\$1,300,990		\$1,400,000	
Ministry:	\$421,430		\$426,795	
<i>Lead Pastor</i>	<i>\$20,000</i>		<i>\$17,000</i>	
<i>Executive Pastors</i>	<i>\$26,100</i>		<i>\$27,100</i>	
<i>Families</i>	<i>\$72,700</i>		<i>\$75,900</i>	
<i>Adults/Guest Services</i>	<i>\$68,330</i>		<i>\$74,495</i>	
<i>Creative Arts</i>	<i>\$60,300</i>		<i>\$58,300</i>	
<i>Missions</i>	<i>\$174,000</i>		<i>\$174,000</i>	
Operations:	\$577,580		\$623,205	
<i>Facilities</i>	<i>\$186,480</i>		<i>\$195,804</i>	
<i>Operations</i>	<i>\$364,200</i>		<i>\$406,251</i>	
<i>Director of Operations</i>	<i>\$26,900</i>		<i>\$21,150</i>	
GRAND TOTAL	\$2,300,000		\$2,450,000	
WEEKLY NEED	\$44,231		\$47,115	

Fiscal year runs Sept 1 through Aug 31

2021-2022			2022-2023			Actual as of 8/2
Personnel	\$1,300,990		Personnel	\$1,408,000		\$1,400,000
Lead Pastor	\$20,000		Lead Pastor	\$17,000		\$17,000
Exec Comm	\$16,500		Exec Comm	\$16,500		\$16,500
Exec Corp	\$9,600	\$26,100	Exec Corp	\$10,600	\$27,100	\$10,600
Kids	\$36,800		Kids	\$36,800		\$40,000
RSM	\$35,900	\$72,700	RSM	\$35,900	\$72,700	\$35,900
Adults	\$39,530		Adults	\$39,200		\$39,200
YA	\$14,100		YA	\$14,295		\$14,295
Guest Services	\$14,700	\$68,330	Guest Services	\$15,000	\$68,495	\$21,000
Creative Arts	\$60,300		Creative Arts	\$60,300		\$58,300
Missions	\$174,000		Missions	\$174,000		\$174,000
Facilities	\$186,480		Facilities	\$195,804		\$195,804
Operations	\$171,090		Operations	\$408,151		\$411,251
Debt	\$118,000		Director of Ops	\$21,150		\$21,150
Facilities Admin	\$75,110	\$364,200			\$429,301	
Director of Ops	\$26,900					
Total	\$2,300,000		Total	\$2,452,700		\$2,455,000

3/22

\$75,900

\$74,495